

SUMMARY: FY 2003-04 ADJUSTED GROSS APPROPRIATIONS

Data available at 03/14/2003

			FY 2003-04		
DEPARTMENT/ MAJOR BUDGET AREA	FY 2002-03 YEAR-TO-DATE		ORIGINAL GOVERNOR RECOMMEND	FY 2003-04 GOV REVISE AMOUNTS	FY 2003-04 REVISED GOV RECOMMEND
HB Community Colleges	309,808,094		289,013,100	0	289,013,100
HB Education	215,154,016		111,825,000	0	111,825,000
HB Higher Education	1,831,501,735		1,715,437,000	0	1,715,437,000
HB School Aid	12,583,380,100		12,467,963,100	0	12,467,963,100
EDUCATION	\$14,939,843,945		\$14,584,238,200	\$0	\$14,584,238,200
SB Attorney General	50,435,483		48,519,400	0	48,519,400
SB Civil Rights	13,623,900		13,117,200	0	13,117,200
SB Civil Service	25,554,000		29,553,900	0	29,553,900
SB Executive Office	5,021,500		4,859,500	0	4,859,500
SB Information Technology	0		0	0	0
SB Legislature	123,657,100		121,778,600	0	121,778,600
SB Management and Budget	75,679,811		67,971,000	0	67,971,000
SB State	82,469,961		80,748,700	0	80,748,700
SB Treasury: Operations	353,164,397		352,175,300	0	352,175,300
SB Treasury: Debt/Revenue	1,530,086,400		1,485,366,400	0	1,485,366,400
GENERAL GOVERNMENT	\$2,259,692,552		\$2,204,090,000	\$0	\$2,204,090,000
HB Community Health	9,140,237,348		9,048,142,100	0	9,048,142,100
HB Corrections	1,682,348,331		1,720,253,600	1,000,000	1,721,253,600
SB FamilyIndependenceAgency	4,036,185,600		3,944,635,500	0	3,944,635,500
HUMAN SERVICES	\$14,858,771,279		\$14,713,031,200	\$1,000,000	\$14,714,031,200
SB Consumer&IndustryServices	544,948,764		590,086,600	0	590,086,600
SB Career Development	458,111,700		466,880,000	0	466,880,000
SB Michigan Strategic Fund	136,782,500		99,412,300	0	99,412,300
ECONOMIC DEVELOPMEN	\$1,139,842,964		\$1,156,378,900	\$0	\$1,156,378,900
SB Agriculture	83,088,800		78,386,600	0	78,386,600
HB Environmental Quality	390,669,361		329,814,500	0	329,814,500
HB Natural Resources	251,359,347		238,705,000	0	238,705,000
RESOURCE PROTECTION	\$725,117,508		\$646,906,100	\$0	\$646,906,100
SB Military&VeteransAffairs	103,128,808		102,310,700	586,800	102,897,500
SB State Police	386,690,548		392,903,800	1,500,000	394,403,800
SAFETY AND DEFENSE	\$489,819,356		\$495,214,500	\$2,086,800	\$497,301,300
HB Capital Outlay	605,557,300		593,083,700	0	593,083,700
SB History, Arts, & Libraries	69,225,636		58,648,800	0	58,648,800
SB Judiciary	239,884,000		247,859,400	0	247,859,400
SB Transportation	3,093,591,400		3,199,989,200	0	3,199,989,200
ALL OTHERS	\$4,008,258,336		\$4,099,581,100	\$0	\$4,099,581,100
TOTAL	\$38,421,345,940		\$37,899,440,000	\$3,086,800	\$37,902,526,800